

Hyperion System 9 BI+ Financial Reporting

The *Hyperion® System™ 9 BI+™ Financial Reporting™ (Financial Reporting)* software module generates highly formatted, book-quality financial and management reports. It increases the operational efficiencies of organizations that need to create and distribute GAAP-compliant financial reports and other highly formatted management reports.

Highlights

- Design, produce, and distribute GAAP-compliant financial reports
- File financial statements electronically in XBRL format
- Deliver flexible output options for Web, PDF, and Microsoft Office documents
- Enable management reporting without IT assistance

Generate highly formatted, book-quality financial and management reports

Business users can design, produce, and distribute these reports without IT assistance. And the reports can be distributed immediately or scheduled for timed delivery through a variety of channels. *Financial Reporting* satisfies the broadest range of financial information needs and enables any user to quickly and easily turn enterprise data into the valuable insight needed to enhance financial planning, management, and control.

Key Benefits And Features

Save with automation

With the *Financial Reporting* module, users can build single report structures and then generate multiple reports in a scheduled environment, thus reducing the burden of costly duplicate reports. Nontechnical users can easily perform tasks:

- Schedule reports for immediate printing and online delivery.
- Send e-mail alerts when reports are ready to view.
- Create and save batches of reports in a repository or as HTML or PDF files.
- Schedule regular reports (daily, weekdays, weekly, and so on).
- Create a book of related reports.

Jan			YTD (Jan)		
Actual	Plan	Var %	Actual	Plan	Act vs Plan %
\$ 152,041,143	\$ 139,015,411	\$ 13.1%	\$ 152,041,143	\$ 152,041,143	\$ 0.0%
186,377,180	97,889,696	-20.9%	483,650,268	300,620,110	28.7%
50,684,003	50,813,916	-0.3%	250,531,146	211,454,813	18.6%
32.3%	36.6%	-	35.6%	37.0%	-
305,186	354,898	-2.4%	2,336,749	2,378,007	1.7%
639,693	641,522	0.30%	3,553,361	3,563,630	0.29%
495,964	495,507	-0.0%	2,687,474	2,880,079	-0.9%
595,956	565,958	0.5%	4,687,359	4,671,918	0.2%
2,346,756	2,344,365	-0.1%	10,544,073	10,931,560	-0.1%
5,661,324	5,668,567	0.1%	34,086,432	34,137,530	0.1%
2,114,510	2,115,227	0.0%	9,540,486	9,542,346	0.0%
142,208	343,966	0.3%	1,536,949	1,596,340	0.3%
3,011,415	3,042,916	1.0%	13,082,188	13,262,477	1.5%
0	0	0.0%	0	0	0.0%
16,956,090	17,006,605	-0.3%	82,503,679	82,003,325	0.3%
33,792,906	33,887,231	-0.2%	168,428,662	128,650,678	30.9%
-3,790,603	-3,021,059	-1.1%	-18,205,672	-15,376,963	-1.1%
\$ 29,217,284	\$ 29,354,122	\$ -0.5%	\$ 133,222,990	\$ 113,273,725	\$ 19.2%

Produce even the most sophisticated Financial Reports and output them in a variety of formats.

Enjoy format variety and worldwide distribution

The *Financial Reporting* module delivers production-quality presentations to meet the most exacting standards. Users can distribute reports as live data or as static snapshots of data at a specific point in time. Flexible output options to HTML and PDF let you provide reports for wide distribution and viewing from a Web browser so you can deliver vital business information without burdening viewers with the mechanics. Through a standard Web browser, users interact with data by changing report selections, page members, and navigation options.

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Please contact us at www.hyperion.com/contactus for more information.

Take action on timely information

The *Financial Reporting* module addresses many timing and design challenges not addressed by other reporting software. Managers can, for example, look into the information stream at live data, and a centralized data server keeps all users and reports drawing from "a single version of the truth." An object-oriented design tool supports drag-and-drop placement of objects that are automatically updated when changed.

Gain broad application support

The *Financial Reporting* module provides access to a wide range of relational and multidimensional data sources residing in Hyperion and third-party applications such as SAP and Oracle.

Hyperion Global Customer Services

Hyperion customer services professionals help your organization confidently implement, learn, and run your management system. We transform your licensed software into powerful solutions that support your decision-making and drive superior business performance. For more information, visit www.hyperion.com/services.

Learn more

For more information on *Hyperion System 9 BI+ Financial Reporting* and the business performance management capabilities delivered by *Hyperion System 9* modules, visit www.hyperion.com/products, contact us at www.hyperion.com/contactus, or talk with your Hyperion sales representative.

