

# Hyperion System 9 Financial Management

## Highlights

- Reduce consolidation, close, and reporting cycles by days or weeks—deliver more timely results both internally and externally
- Cut the costs of compliance and deliver a single version of the truth through the Web to improve internal and external transparency
- Conduct in-depth analysis of key performance and operational metrics easily
- Discover new sources of profitability and cash flow by company, product, brand, and customer segment
- Realize new benefits quickly with packaged financial intelligence functionality that integrates with and complements existing IT investments
- Add other capabilities from a comprehensive suite of business performance management applications as your needs and budgets dictate

Today's finance executives must close their books in a timely manner and report financial results with confidence. You need a single version of the truth—one view of financial and operational results integrated from multiple systems—without delays. Hyperion offers you a financial consolidation and reporting application that uses today's most advanced Web technology, yet is designed to be used and maintained by the finance team.

## Meet today's stringent reporting regulations with enterprise-class software

With Hyperion® System™ 9 Financial Management™ (*Financial Management*) software, you can dramatically improve your financial close and reporting process, reduce internal control risks, and move from the role of scorekeeper to one of business partner—delivering financial analysis that supports strategic and operational management decisions. With purpose-built features, *Financial Management* is the cornerstone of any sustainable compliance framework and helps businesses comply with today's stringent reporting regulations on an ongoing basis.

*Financial Management* is a module of *Hyperion System 9*—the unique solution from Hyperion that integrates a modular suite of financial management applications with the most comprehensive business intelligence (BI) capabilities for reporting and analysis available today.

*Financial Management* can help you consolidate your results and reduce the cost of regulatory reporting compliance—and gain important insights into performance. Today, many finance executives regularly face the daunting task of consolidating their company's financial and operating results using spreadsheets that are difficult to maintain and audit. Some are encumbered with custom reporting solutions that don't scale or address global requirements, while others are dependent on GL-based approaches that can't easily pull data from numerous transactional systems and that require significant IT support. As a result, finance executives are routinely overwhelmed.

Unlike solutions that depend on particular transaction systems or “all-in-one” applications that focus unsuccessfully on many different business processes, *Financial Management* provides enterprise-class functionality and depth in consolidation and reporting. In addition, the module is designed to be used and maintained by finance professionals—unlike data warehouse and other enterprise reporting solutions that usually require considerable IT customization and support.

“*Financial Management* is at the core of our compliance program. We have multiple GLs and multiple business systems globally, and the application allows us to get accurate, consolidated financial results in five days. That gives us lots of time to review the numbers, drill down, and ensure that we have included every disclosure possible.”

*Todd Naughton, Vice President and Controller, Zebra Technologies Corporation*

## Key Benefits

For more than 20 years, Hyperion has helped managers gain insight into performance. Take a look at the best-practice designs and functionality *Financial Management* offers you.

### **Improve close-cycle times**

Cut your consolidation and reporting cycles by days or weeks. By reducing your finance team’s need to enter, check, and double-check actual results, you increase the time they can spend on valuable, forward-looking activities.

### **Reduce the cost of compliance**

*Financial Management* delivers one version of the truth through the Web, thereby improving your internal and external transparency. Now, you can reduce and replace manual control procedures with automated and preventative controls that ultimately reduce your processing and auditing costs.

“Deliver financial analysis that supports strategic and operational management decisions.”

### **Easily gain in-depth operational insights**

With *Financial Management*, you can combine financial and nonfinancial results and gain insights into both financial and operational performance metrics. In addition, you can determine new sources of profitability and cash flow at the company, product, brand, and customer levels.

### **Deploy easily and receive new benefits fast**

The packaged functionality of *Financial Management* reduces customization requirements so you can deploy it easily and benefit quickly.

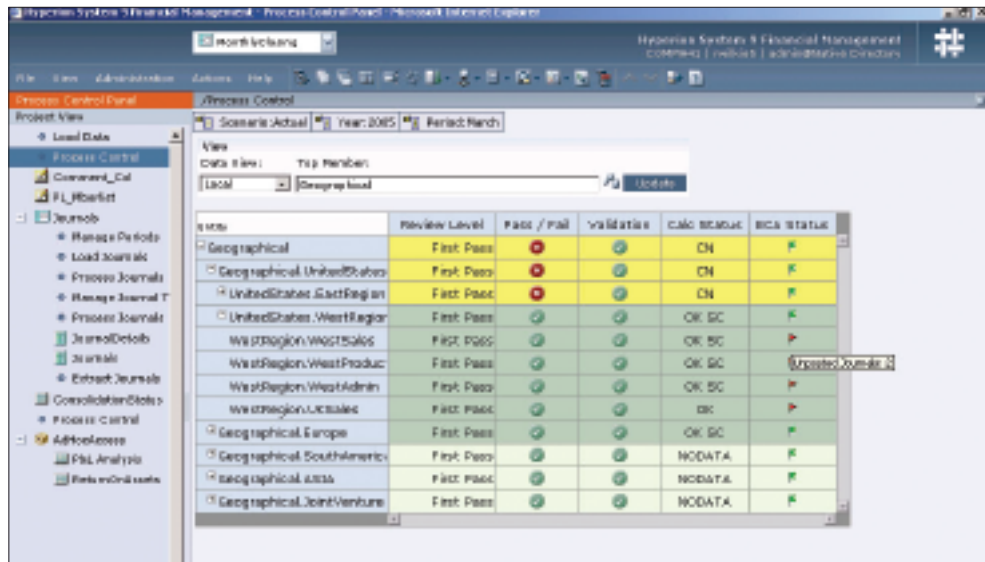
### **Integrate with and enhance existing investments**

Designed to consolidate information from multiple, disparate sources, *Financial Management* works with your existing transaction systems, data warehouses, and other sources. And implementing the module does not require changes to underlying transaction systems, so you can save further on integration costs and efforts.

### **Use alone or integrate with other Hyperion products**

Part of the *Hyperion System 9 Applications+*™ suite of business performance management applications, *Financial Management* is modular but can be integrated with other applications to deliver even more comprehensive functionality, greater administrative ease-of-use, and faster deployment. This means you can increase functionality as your needs and budget dictate.

New System 9 Financial Management *Process Control Panel: Consolidation status at-a-glance with ability to drill on red flags such as unposted journals.*



## Key Features

### Complete audit trails and other controls

*Financial Management* reduces “control risk” by delivering complete audit trails, workflows, internal review and certifications, controls, and validations so you can be completely confident in your numbers. New features include an Intercompany Transaction Matching module, expanded text-handling capabilities, and the ability to attach documents.

### Smart dimensionality

The Smart Dimensions feature lets you identify and report on new sources of profitability and cash flow at all levels—corporate, cost center, product, brand, customer, and channel.

### Versatile scenario management

*Financial Management* offers you flexible what-if scenario management so you can dynamically consolidate and report on all financial budgets, forecasts, and plans. Then, as assumptions and facts change, you can easily and quickly produce new statements and views of results.

### Powerful, easy-to-use reporting and analysis tools

Leveraging the *Hyperion System 9 BI+™* reporting and analysis tools, *Financial Management* is complemented by a production report writer, graphical online query tools, and a Microsoft Excel interface—all designed for use by the finance team as well as self-service access by line management. No IT management or programming expertise is needed. New features include the ability to embed Hyperion information as Microsoft Smart Tags for seamless integration with Microsoft Office tools.

### Patented financial consolidation and reporting features

*Financial Management* provides intercompany eliminations, multicurrency translations, and minority interest calculations, delivering them out-of-the-box, quickly and cost-effectively. It also incorporates US-GAAP, IFRS, and local statutory requirements to ensure report accuracy and compliance.

### Web-based architecture

*Financial Management* software’s Web-based architecture lets users input, consolidate, and access global financial information quickly, easily, and securely from any location using a standard Internet browser. Relational data storage ensures that your mission-critical data is available to users anywhere at any time.

## Integration tools and adapters

*Financial Management* fully integrates with and complements existing transaction-based accounting, HR, and other enterprise reporting systems, using our powerful *Hyperion System 9 Financial Data Quality Management* tool or vendor-certified adapters.

“Dramatically improve your financial close and reporting process.”

## Industry-standard tools and APIs

Using industry-standard tools and open application programming interfaces (APIs), you can easily customize and extend *Financial Management* functionality to solve specific business issues quickly and cost-effectively.

## Part of Hyperion's world-class family of business performance management modules

*Financial Management* gives your finance team a way to improve financial close and reporting processes, reduce risks, and move into the role of active business partner with the rest of the enterprise. Working together, the *Applications+* modules help companies focus resources, improve operational efficiency, manage for profitable results, and leverage opportunities for growth.

## Learn more

For more information on *Hyperion System 9 Financial Management* and the business performance management capabilities delivered by *Hyperion System 9* modules, visit [www.hyperion.com/products](http://www.hyperion.com/products), contact us at [www.hyperion.com/contactus](http://www.hyperion.com/contactus), or talk with your Hyperion sales representative.

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## Hyperion services extend your solutions

*Hyperion System 9* software—and all Hyperion products—are backed by a global team of experts who provide comprehensive implementation, support, and education services to accelerate your return on investment. Expert technical consultants with extensive product knowledge can design and deploy a range of quality software solutions to meet your business requirements. Technical support analysts are ready to help you troubleshoot and resolve your day-to-day challenges promptly and effectively. And skilled course developers and instructors are available to educate all levels of your staff, enabling optimum performance, increasing productivity, and encouraging long-term expertise.

Hyperion professionals and our selected partners offer a range of resources to customize, enhance, support, and extend your Hyperion solutions. With more than 20 years of experience and a proven methodology, our services team has delivered successful results for thousands of businesses worldwide. Your maintenance agreement entitles you to new product releases, upgrades, and access to technical support. This renewable annual agreement, along with consulting and education services, protects your company's technology investment and helps ensure its long-term value.

From product demonstration to implementation to training to technical support, Hyperion professionals work together to transform your licensed software into powerful solutions that support your decision making and drive superior business performance.

